

SLOUGH BOROUGH COUNCIL

REPORT TO: Health Scrutiny Panel **DATE:** 17 January 2019

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PART I **FOR COMMENT & CONSIDERATION**

FRIMLEY HEALTH AND CARE INTEGRATED CARE SYSTEM: DRAFT OPERATIONAL PLAN 2019/20

1. Purpose of Report

This report provides Health Scrutiny Panel with an update on:

- a) The progress being made to develop a single system Operational Plan for 2019/20 for the Frimley Health and Care Integrated Care System (ICS); and
- b) The arrangements that are being put in place to develop a new operating model for Continuing Health Care (CHC) and Section 117 aftercare across East Berkshire.

2. Recommendation(s)/Proposed Action

Health Scrutiny Panel is recommended to note this report and the progress being made in developing a single system Operational Plan for 2019/20 and comment on any aspect of this Plan.

3. The Slough Joint Wellbeing Strategy, the JSNA and the Five Year Plan

3a. Slough Joint Wellbeing Strategy Priorities

The priorities in the ICS reflect the need to improve the health and wellbeing of the population. The ICS will focus on those priorities that can be delivered across the system and local areas will continue to address their own local priorities. Slough's Joint Strategic Needs Assessment (JSNA) has informed the work of the ICS.

The ICS supports the delivery of several of the current Slough Wellbeing Board's strategic priorities including:

- Protecting vulnerable children and young people
- Improving healthy life expectancy
- Improving mental health and wellbeing

3b. Five Year Plan Outcomes

The ICS will also support the delivery of the following Five Year Plan outcomes:

- Slough children will grow up to be happy, healthy and successful
- Our people will be healthier and manage their own care needs

4. **Other Implications**

- (a) Financial - One of the aims of the ICS is to bring financial balance to the Frimley footprint by 2020 – across health and social care. There are significant financial pressures facing all parts of the system and the 2019/20 Operational Plan will set out how some of these pressures will be managed. Any future investment from the NHS in local systems will come via the ICS process.
- (b) Risk Management - There are no recommendations arising from this report.
- (c) Human Rights Act and Other Legal Implications - No legal implications have been identified at this point.
- (d) Equalities Impact Assessment - These are being undertaken by service deliverers as STP programmes become operative.

5. **Supporting Information**

Single system Operational Plan for 2019/20 for the Frimley Health and Care Integrated Care System

5.1 Local Authorities and local health organisations are working together as the Frimley Health and Care System to provide a joined up health, care and wellbeing system.

5.2 Frimley Health and Care are required to produce a single system Operational Plan for 2019/20 reflecting the development of the Integrated Care System (ICS), partnership working and including system, organisational and local place-based priorities for submission to NHSE/I by 11 April 2019.

5.3 The Operational Plan 2019/20 should describe the collective priorities and actions for the Providers, Commissioners and Local Authorities that make up the Frimley system and outline how Frimley Health and Care will deliver the overall vision of improved integration driving quality health and care improvements across the Frimley ICS. It will be set within a 12 month planning improvement journey in order to inform and support the delivery of multi-year plans - within the context of the longer term national 10 year plan.

5.4 By aligning the key assumptions on income, expenditure, activity and workforce between partners, Frimley Health and Care will ensure that the plan is built upon a firm platform of financial stability.

Recent activity

5.5 In order to develop the Operational Plan, Frimley Health and Care are refreshing the 2018/19 Operational Plan in line with national planning guidance.

5.6 A workshop was held with ICS partners and wider stakeholders (including the ICS Board, Alliance and health and wellbeing boards, as well as internal partners governance structures) in November 2018 to identify how they could work together to make the best use of the Frimley £ and bring the system to financial sustainability.

5.7 The outcome of this workshop was a first draft of the 2019/20 Frimley Health and Care Operational Plan which was circulated to partners for review and comment with a deadline of 14 December to respond.

5.8 Health Scrutiny Panel members were sent a copy of this 104 page document to review on 2 January 2019.

5.9 Feedback from the first phase of consultation is currently being analysed. A second draft of the Operational Plan will be circulated to partners and wider stakeholders on 15 January 2019 with a deadline of 8 February for further comments.

5.10 The NHS Long Term Plan was published 7 January 2019. The ICS Operating Plan will need to take of any additional priorities arising from this document.

A new operating model for Continuing Health Care and Section 117 aftercare across East Berkshire

5.11 A report is being taken to Cabinet on 21 January 2019 proposing a number of changes to the way Continuing Health Care (CHC) functions are currently delivered. It is proposed that from 1 April 2019 the following functions will transfer from the Clinical Commissioning Group (CCG) to Slough Borough Council's Commissioning and Transformation Service: Commissioning, Placement, Procurement and Contract Monitoring.

6. Comments of Other Committees

6.1 The draft Operational Plan will be considered by Slough Wellbeing Board on 14 January 2019 and by the Health and Social Care Partnership Board on the 29 January 2019.

7. Conclusion

7.1 The meeting provides an opportunity for the exchange of views and thoughts on the current draft of the Operational Plan before the second phase of the consultation gets under way

7.2 Panel members may also wish to consider how to add value to the implementation of the ICS throughout 2019/20 and how they can best contribute to its progress.

8. Appendices attached

None

9. Background documents

1 - Frimley Health and Care Integrated Care System: Draft Operational Plan 2019/20 (previously circulated)

2 - NHS Long Term Plan to tackle major killer conditions and save up to half a million lives <https://www.england.nhs.uk/2019/01/long-term-plan/>

3 - Proposal for an Integrated and Delegated Continuing Health Care Service across East Berkshire – paper presented to System leaders 20th November 2018